

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

ANNUAL BUDGET
JULY 1, 2014 - JUNE 30, 2015

REVENUES

Taxes	\$14,367.34
Licenses & permits	
Intergovernmental	
Federal	
State	
County	
Charges for services	\$15,000
Fees - Developers	\$100,000
Fines & forfeits	
Interest on investments	\$1,000
Rents	
Contributions	\$100,000
Miscellaneous	\$1,000
Other Revenues	
FDAT	\$2,873.47
Grants	\$310,000
Transwestern Pipeline Refund (notice from County)	(\$1,929.98)
Total Revenues	\$542,310.83

EXPENDITURES

Salaries & Wages	
Independent Contactor Payments	\$7,000
Employee Benefits	\$14,000
Administration	\$5,000
Professional Services	\$1,200
Utilities & Communications	\$6,000
Insurance	\$12,000
Repairs & Maintenance	\$14,802
Interest	
Capital Outlay	
Land	\$50,000
Buildings	
Improvements other than buildings	\$5,000
Machinery & Equipment	\$410,000
Construction in progress	\$12,000
Capital Project Funding	
Debt Service	
Principal Retirement	
Interest & Fiscal Charges	
Miscellaneous	\$308.83
Other Expenditures	
Training	\$5,000
Total Expenditures	\$542,310.83

All tax revenues are based on and are not to exceed a rate of \$2.00 per \$100.00 assessed value