

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

ANNUAL BUDGET
JULY 1, 2010 - JUNE 30, 2011

<u>REVENUES</u>	2011 Tax Year
Taxes	\$ 30,544.90
Licenses & permits	_____
Intergovernmental	_____
Federal	_____
State	_____
County	_____
Charges for services	\$ 10,000.00
Fees - Developers	\$ -
Fines & forfeits	\$ -
Interest on investments	\$ 1,000.00
Rents	_____
Contributions	\$ 100,000.00
Miscellaneous	\$ 1,000.12
Other Revenues	_____
FDAT	\$ 6,108.98
Grants	\$ 150,000.00
Total Revenues	<u>\$ 298,654.00</u>

<u>EXPENDITURES</u>	
Salaries & Wages	\$ -
Independent Contactor Payments	\$ 6,000.00
Employee Benefits	\$ 12,000.00
Administration	\$ 5,000.00
Professional Services	\$ 500.00
Utilities & Communications	\$ 6,000.00
Insurance	\$ 10,000.00
Repairs & Maintenance	\$ 11,000.00
Interest	_____
Capital Outlay	_____
Land	_____
Buildings	_____
Improvements other than buildings	_____
Machinery & Equipment	\$ 240,000.00
Construction in progress	_____
Capital Project Funding	_____
Debt Service	_____
Principal Retirement	_____
Interest & Fiscal Charges	_____
Miscellaneous	\$ 3,154.00
Other Expenditures	_____
Training	\$ 5,000.00
Total Expenditures	<u>\$ 298,654.00</u>

All tax revenues are based on and are not to exceed a rate of \$2.00 per \$100.00 assessed value