

Thunderbird Fire District

2024/2025 Final Budget

Income

Accounts Receivable-Subscriptions	3,000.00
Fire District Foundation Grants	20,000.00
Direct Public donations	5,000.00
Indirect Public Support	
Contributions Fire Assistance	4,280.00
Salt River Contrbtn	1,270.00
Stateland Contract	1,030,137.60
Out-of-District Service/Claims	26,500.00
Investment Income	800.00
Misc. Revenue	234.00
Tax Levy	
Taxes 2024	23,964.60
Taxes 2023 & prior	2,400.00
Subtotal Income	1,117,586.20
Grant Funding- Gear & Equip.	220,000.00
Total Income	1,337,586.20

Expense

Building/Occupancy Expense	4,000.00
Business Expenses	3,500.00
Contract Services	
Accounting Fees & Supplies	6,500.00
Mechanic Work	10,000.00
FD Staff Events & Training	15,000.00
Insurance - Liability & W/C	20,000.00
Truck/Eqpmnt Expense	
Fuel Expense	8,800.00
Staff Safety Eqpmnt/Gear	75,000.00
Tires	5,000.00
Truck Equip/Maint.Supplies	200,000.00
Total Ordinary Expense	347,800.00
Net Ordinary Income	1,117,586.20
Capital Equipment & Maint. Grant	190,000.00
Capital Purchase - Land	350,000.00
Total Other Expense	887,800.00
Net Other Income	1,337,586.20
Emergency/Contingency carryover	449,786.20

LPV: \$1,198,230 @ 2% = Tax Levy \$23,964.60


