

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

ANNUAL BUDGET
JULY 1, 2015 - JUNE 30, 2016

REVENUES

Taxes	\$12,847.70
Licenses & permits	
Intergovernmental	
Federal	\$0
State	\$0
County	\$0
Charges for services	\$1,500
Fees - Developers	\$0
Fines & forfeits	\$0
Interest on investments	\$150
Rents	
Contributions	\$2,000
Miscellaneous	\$1,000
Other Revenues	
FDAT	\$2,569.54
Grants	\$500,000
Total Revenues	\$520,067.24

EXPENDITURES

Salaries & Wages	
Independent Contactor Payments	\$0
Employee Benefits	\$9,000
Administration	\$4,000
Professional Services	\$3,000
Utilities & Communications	\$7,000
Insurance	\$10,000
Repairs & Maintenance	\$12,000
Interest	
Capital Outlay	
Land	\$0
Buildings	\$0
Improvements other than buildings	\$0
Machinery & Equipment	\$458,500
Construction in progress	\$0
Capital Project Funding	\$0
Debt Service	
Principal Retirement	\$0
Interest & Fiscal Charges	\$0
Miscellaneous	\$567.24
Other Expenditures	
Uniform - Turnouts	\$8,000
Training	\$8,000
Total Expenditures	\$520,067.24

All tax revenues are based on and are not to exceed a rate of \$2.00 per \$100.00 assessed value