

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

ANNUAL BUDGET
JULY 1, 2020 - JUNE 30, 2021

<u>REVENUES</u>	Budget
Taxes	\$17,784.00
Licenses & permits	
Intergovernmental	
Federal	\$0
State	\$0
County	\$0
Charges for services	\$2,000
Fees - Developers	\$0
Fines & forfeits	\$0
Interest on investments	\$279
Rents	
Contributions	\$2,000
Miscellaneous	\$1,000
Other Revenues	
FDAT	\$3,556.80
Grants	\$348,000
Total Revenues	\$374,619.80
<u>EXPENDITURES</u>	
Salaries & Wages	
Independent Contactor Payments	\$10,000
Employee Benefits	\$10,000
Administration	\$10,000
Professional Services	\$3,000
Utilities & Communications	\$9,000
Insurance	\$18,000
Repairs & Maintenance	\$160,000
Interest	
Capital Outlay	
Land	\$0
Buildings	\$60,000
Improvements other than buildings	\$0
Machinery & Equipment	\$70,000
Construction in progress	\$0
Capital Project Funding	\$0
Debt Service	
Principal Retirement	\$0
Interest & Fiscal Charges	\$0
Miscellaneous	\$1,119.80
Other Expenditures	
Personal Protection Equipment	\$14,500
Training	\$9,000
Total Expenditures	\$374,619.80

All tax revenues are based on and are not to exceed a rate of \$2.00 per \$100.00 assessed value