

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

ANNUAL BUDGET
JULY 1, 2011 - JUNE 30, 2012

REVENUES

Taxes	\$	14,726.00
Licenses & permits		
Intergovernmental		
Federal		
State		
County		
Charges for services	\$	10,000.00
Fees - Developers	\$	200,000.00
Fines & forfeits		
Interest on investments	\$	1,000.00
Rents		
Contributions		
Miscellaneous	\$	1,000.00
Other Revenues		
FDAT	\$	2,945.20
Grants	\$	400,000.00
 Total Revenues	 \$	 629,671.20

EXPENDITURES

Salaries & Wages	\$	-
Independent Contactor Payments	\$	6,000.00
Employee Benefits	\$	10,000.00
Administration	\$	4,000.00
Professional Services	\$	1,200.00
Utilities & Communications	\$	8,000.00
Insurance	\$	10,000.00
Repairs & Maintenance	\$	18,000.00
Interest		
Capital Outlay		
Land	\$	100,000.00
Buildings		
Improvements other than buildings	\$	15,000.00
Machinery & Equipment	\$	350,000.00
Construction in progress	\$	100,000.00
Capital Project Funding		
Debt Service		
Principal Retirement		
Interest & Fiscal Charges		
Miscellaneous	\$	2,471.20
Other Expenditures		
Training	\$	5,000.00
 Total Expenditures	 \$	 629,671.20

All tax revenues are based on and are not to exceed a rate of \$2.00 per \$100.00 assessed value