

PINAL COUNTY, ARIZONA  
THUNDERBIRD FIRE DISTRICT

**PROPOSED - ANNUAL BUDGET**  
**JULY 1, 2022 - JUNE 30, 2023**

<b>REVENUES</b>	<b>Budget</b>
Taxes	\$20,214.58
Licenses & permits	
Intergovernmental	
Federal	\$0
State	\$0
County	\$0
Charges for services	\$3,000
Fees - Developers	\$0
Fines & forfeits	\$0
Interest on investments	\$479
Rents	
Contributions	\$20,000
Miscellaneous	\$1,000
Other Revenues	
FDAT	\$4,042.92
Grants	\$380,000
Total Revenues	\$428,736.50
<b>EXPENDITURES</b>	
Salaries & Wages	
Independent Contactor Payments	\$11,000
Employee Benefits	\$10,000
Administration	\$12,000
Professional Services	\$5,000
Utilities & Communications	\$9,000
Insurance	\$20,000
Repairs & Maintenance	\$186,000
Interest	
Capital Outlay	
Land	\$0
Buildings	\$60,000
Improvements other than buildings	\$0
Machinery & Equipment	\$90,000
Construction in progress	\$0
Capital Project Funding	\$0
Debt Service	
Principal Retirement	\$0
Interest & Fiscal Charges	\$0
Miscellaneous	\$236.50
Other Expenditures	
Personal Protection Equipment	\$15,500
Training	\$10,000
Total Expenditures	\$428,736.50