

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

ANNUAL BUDGET
JULY 1, 2012 - JUNE 30, 2013

REVENUES

Taxes	13,946.00
Licenses & permits	
Intergovernmental	
Federal	
State	
County	
Charges for services	10,000.00
Fees - Developers	200,000.00
Fines & forfeits	
Interest on investments	1,000.00
Rents	
Contributions	
Miscellaneous	1,000.00
Other Revenues	
FDAT	2,789.20
Grants	400,000.00
Total Revenues	628,735.20

EXPENDITURES

Salaries & Wages	0.00
Independent Contactor Payments	6,000.00
Employee Benefits	14,000.00
Administration	6,000.00
Professional Services	1,200.00
Utilities & Communications	8,000.00
Insurance	10,000.00
Repairs & Maintenance	15,000.00
Interest	
Capital Outlay	
Land	100,000.00
Buildings	
Improvements other than buildings	13,000.00
Machinery & Equipment	350,000.00
Construction in progress	100,000.00
Capital Project Funding	
Debt Service	
Principal Retirement	
Interest & Fiscal Charges	
Miscellaneous	535.20
Other Expenditures	
Training	5,000.00
Total Expenditures	628,735.20

All tax revenues are based on and are not to exceed a rate of \$2.00 per \$100.00 assessed value