

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

PROPOSED - ANNUAL BUDGET
JULY 1, 2021 - JUNE 30, 2022

Budget

\$19,399.96

\$3,000

*Approved 7-6-21
@ Bd mtg.
with amts
revised.*

\$0

\$0

\$0

\$279

\$20,000

\$1,000

\$3,879.99

\$378,000

\$425,558.95

REVENUES

Taxes

Licenses & permits

Intergovernmental

Federal

State

County

Charges for services

Fees - Developers

Fines & forfeits

Interest on investments

Rents

Contributions

Miscellaneous

Other Revenues

FDAT

Grants

Total Revenues

EXPENDITURES

Salaries & Wages

Independent Contactor Payments

Employee Benefits

Administration

Professional Services

Utilities & Communications

Insurance

Repairs & Maintenance

Interest

Capital Outlay

Land

Buildings

Improvements other than buildings

Machinery & Equipment

Construction in progress

Capital Project Funding

Debt Service

Principal Retirement

Interest & Fiscal Charges

Miscellaneous

Other Expenditures

Personal Protection Equipment

Training

Total Expenditures

\$10,000

\$10,000

\$12,000

\$4,000

\$9,000

\$19,000

\$185,000

\$0

\$60,000

\$0

\$90,000

\$0

\$0

\$0

\$0

\$1,058.95

\$15,500

\$10,000

\$425,558.95