

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

PROPOSED - ANNUAL BUDGET
JULY 1, 2023 - JUNE 30, 2024

<u>REVENUES</u>	<u>Budget</u>
Taxes	\$21,400.12
Licenses & permits	
Intergovernmental	
Federal	\$0
State	\$0
County	\$0
Charges for services	\$53,000
Fees - Developers	\$0
Fines & forfeits	\$0
Interest on investments	\$550
Rents	
Contributions	\$20,000
Miscellaneous	\$1,000
Other Revenues	
FDAT	\$4,280.02
Grants	\$370,000
Total Revenues	\$470,230.14
<u>EXPENDITURES</u>	
Salaries & Wages	
Independent Contactor Payments	\$11,000
Employee Benefits	\$10,000
Administration	\$32,000
Professional Services	\$5,000
Utilities & Communications	\$9,000
Insurance	\$20,000
Repairs & Maintenance	\$186,000
Interest	
Capital Outlay	
Land	\$0
Buildings	\$60,000
Improvements other than buildings	\$0
Machinery & Equipment	\$100,000
Construction in progress	\$0
Capital Project Funding	\$0
Debt Service	
Principal Retirement	\$0
Interest & Fiscal Charges	\$0
Miscellaneous	\$1,230.14
Other Expenditures	
Personal Protection Equipment	\$21,000
Training	\$15,000
Total Expenditures	\$470,230.14

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