

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

ANNUAL BUDGET
JULY 1, 2013 - JUNE 30, 2014

REVENUES

Taxes	\$12,924.56
Licenses & permits	
Intergovernmental	
Federal	
State	
County	
Charges for services	\$15,000
Fees - Developers	\$100,000
Fines & forfeits	
Interest on investments	\$1,000
Rents	
Contributions	\$100,000
Miscellaneous	\$1,000
Other Revenues	
FDAT	\$2,584.91
Grants	\$150,000
Total Revenues	\$382,509.47

EXPENDITURES

Salaries & Wages	
Independent Contactor Payments	\$7,000
Employee Benefits	\$16,000
Administration	\$5,000
Professional Services	\$1,200
Utilities & Communications	\$6,000
Insurance	\$10,000
Repairs & Maintenance	\$15,000
Interest	
Capital Outlay	
Land	\$50,000
Buildings	
Improvements other than buildings	\$5,000
Machinery & Equipment	\$250,000
Construction in progress	\$12,000
Capital Project Funding	
Debt Service	
Principal Retirement	
Interest & Fiscal Charges	
Miscellaneous	\$309.47
Other Expenditures	
Training	\$5,000
Total Expenditures	\$382,509.47

All tax revenues are based on and are not to exceed a rate of \$2.00 per \$100.00 assessed value