

PINAL COUNTY, ARIZONA
THUNDERBIRD FIRE DISTRICT

ANNUAL BUDGET
JULY 1, 2007 - JUNE 30, 2008

REVENUES

Taxes	\$	21,020.00
Licenses & permits	\$	-
Intergovernmental	\$	-
Federal	\$	-
State	\$	-
County	\$	-
Charges for services	\$	180,000.00
Fees - Developers	\$	2,000,000.00
Fines & forfeits	\$	-
Interest on investments	\$	30,000.00
Rents	\$	-
Contributions	\$	920,000.00
Miscellaneous	\$	230,638.00
Other Revenues	\$	-
FDAT	\$	4,204.00
Grants	\$	1,000,000.00
Total Revenues	\$	4,385,862.00

EXPENDITURES

Salaries & Wages	\$	280,000.00
Independent Contactor Payments	\$	100,000.00
Employee Benefits	\$	50,000.00
Administration	\$	20,000.00
Professional Services	\$	35,000.00
Utilities & Communications	\$	80,000.00
Insurance	\$	80,000.00
Repairs & Maintenance	\$	85,000.00
Interest	\$	2,000.00
Capital Outlay	\$	20,000.00
Land	\$	100,000.00
Buildings	\$	2,000,000.00
Improvements other than buildings	\$	60,000.00
Machinery & Equipment	\$	1,000,000.00
Construction in progress	\$	100,000.00
Capital Project Funding	\$	100,000.00
Debt Service	\$	100,000.00
Principal Retirement	\$	25,000.00
Interest & Fiscal Charges	\$	5,000.00
Miscellaneous	\$	3,862.00
Other Expenditures	\$	100,000.00
Training	\$	40,000.00
Total Expenditures	\$	4,385,862.00

All tax revenues are based on and are not to exceed a rate of \$2.00 per \$100.00 assessed value